

**GOVERNMENT OF TELANGANA
ABSTRACT**

Budget Estimates 2018-19 – Budget Release Order for an amount of Rs.60,00,00,000/- (Rupees sixty crores only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2018-19 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G. O. Rt. No.359

**Dated 22.06.2018
Read the following:-**

1. From the Commissioner of Health and Family Welfare, Hyderabad vide Lr.Rc.No.396/MHN/MPB/2017, dt.16.12.2017.
2. G.O.Rt.No.602, Finance (EBS.V) Department, dated 06.06.2018

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.60,00,00,000/- (Rupees sixty crores only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at appropriate time during 2018-19 towards meeting the expenditure for team incentive for conducting each delivery at public facility @ Rs.2000/- out of this Rs.1000/- per delivery to facility and Rs.1000/- to the team who cross the threshold under KCR Kit (Ammavodi) scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amounts Reapprao- priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: KCR (Ammavodi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287									
1	2211-00-789-25-15-310-312	V	71,22.45	9,00.00	..	80,22.45	71,22.45	9,00.00	---
Scheme Name: KCR (Ammavodi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287									
2	2211-00-103-25-15-500-503	V	307,41.67	46,80.00	..	354,21.67	307,41.67	46,80.00	---
3	2211-00-796-25-15-310-312	V	41,85.88	4,20.00	---	46,05.88	41,85.88	4,20.00	---
Total			420,50.00	60,00.00	..	480,50.00	420,50.00	60,00.00	---

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the amount of Rs.60,00,00,000/- (Rupees sixty crores only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. The bills shall be presented to the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) by the concerned DDO O/o the Commissioner of Health and Family Welfare, Hyderabad. The Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) after crediting the amount of Rs.60,00,00,000/- (Rupees sixty crores only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad shall intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.

(P.T.O.)

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The District Treasury(Urban), Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department

P.A. to Prl. Secy., HM & FW Department

P.A. to Addl. Secy., HM & FW Department

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

C.No.5512/F2/2018

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Please see the remarks of Finance Dept., at para 42 page 19 ante., and the note at page 20 ante., and also see the BRO issued by the Finance (EBS.V) Dept., vide G.O.Rt.No.602, dt.06.06.2018 at page 17 cf.

Based on the BRO vide G.O.Rt.No.602, Finance (EBS.V) Dept., dt.06.06.2018 a draft administrative sanction order is submitted below for approval.

It is submitted for orders, after issue of administrative sanction order whether the file may be returned to HM &FW (D) Dept.,